

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Dept for WCD & SC. – Budget Estimates 2011-2012 Budget Release Order for an amount of Rs.15,11,85,000/- (Rupees Fifteen Crores Eleven Lakhs and Eighty Five Thousand Only) from B.E. 2011-12 to the Director, Women Development and Child Welfare Deptt. – Administrative Sanction - Orders – Issued.

DEPARTMENT FOR WOMEN CHILDREN DISABLED & SENIOR CITIZENS (ICDS.A1)

**G.O.Rt.No. 266**

**Dated the 28<sup>th</sup> July , 2011.**  
**Read:-**

G.O.Rt.No. 2773, Finance (Expr. WD, CW & DW) Deptt, Dt.19.07.2011.  
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**ORDER :**

In pursuance of the orders issued by the Finance Department in the G.O. read above, Government hereby accord Administrative sanction for an amount of Rs.15,11,85,000/- (Rupees Fifteen Crores Eleven Lakhs and Eighty Five Thousand Only) to the Director, Women Development & Child Welfare Department, Andhra Pradesh, Hyderabad under Plan CSS, from B.E. 2011-12, under the following Schemes.

PLAN

(Rs. in Thousands)

| Sl.No. | Name of the Scheme | Head of Account in Full                 | Provision in B.E. 2011-12 | Additional amounts sanctioned//Amounts Reappropriated | Total Provision 201-12 | Amount already authorized | Authorized amount now | Balance amount available (6+7+8) | Procedure of drawl of funds | Drawing Officer | Remarks |
|--------|--------------------|---|---------------------------|---|------------------------|---------------------------|-----------------------|----------------------------------|-----------------------------|-----------------|---------|
| 1      | 2                  | 3                                       | 4                         | 5   | 6                      | 7                         | 8                     | 9                                | 10                          | 11              | 12      |
| 1.     | ICDS               | 2235 -02-796-GH.(10)-CSS-S.H. (05)-ICDS |                           |   |                        |                           |                       |                                  |                             |                 |         |
|        |                    | 010 Salaries                            | 10,67,09                  | 0   | 10,67,09               | 2,66,77                   | 8,00,32               | -                                | D.V. Bill                   | Concer ned DDO  |         |
|        |                    | 020 Wages                               | 6,24                      | 0   | 6,24                   | 1,56                      | 4,68                  | -                                |                             |                 |         |
|        |                    | 111-TA                                  | 3,19,40                   | 0   | 3,19,40                | 79,85                     | 2,39,55               | -                                |                             |                 |         |
|        |                    | 114-FTA                                 | 15,88                     | 0   | 15,88                  | 3,97                      | 11,91                 | -                                |                             |                 |         |
|        |                    | 130-131-SPT&TC                          | 9,62                      | 0   | 9,62                   | 2,41                      | 7,21                  | -                                |                             |                 |         |
|        |                    | 132-OOE                                 | 1,55,92                   | 0   | 1,55,92                | 38,98                     | 1,16,94               | -                                |                             |                 |         |
|        |                    | 133-Water&E.C                           | 6,26                      | 0   | 6,26                   | 1,57                      | 4,69                  | -                                |                             |                 |         |
|        |                    | 134-Hiring of P.V                       | 3,87                      | 0   | 3,87                   | 0,97                      | 2,90                  | -                                |                             |                 |         |
|        |                    | 140-RRT                                 | 1,68,39                   | 0   | 1,68,39                | 42,10                     | 1,26,29               | -                                |                             |                 |         |
|        |                    | 211 M&S                                 | 81,40                     | 0   | 81,40                  | 20,35                     | 61,05                 | -                                |                             |                 |         |
|        |                    | 212-D&M                                 | 34,53                     | 0   | 34,53                  | 8,63                      | 25,90                 | -                                |                             |                 |         |
|        |                    | 240-POL                                 | 29,70                     | 0   | 29,70                  | 7,43                      | 22,27                 | -                                |                             |                 |         |
|        |                    | 250-Ciothing, Tentage & Store           | 46,05                     | 0   | 46,05                  | 11,51                     | 34,54                 | -                                |                             |                 |         |
|        |                    | 260-AS&P                                | 33,03                     | 0   | 33,03                  | 8,26                      | 24,77                 | -                                |                             |                 |         |
|        |                    | 300-OCS                                 | 27,86                     | 0   | 27,86                  | 6,97                      | 20,89                 | -                                |                             |                 |         |
|        |                    | 503-OE                                  | 2,97                      | 0   | 2,97                   | 0,74                      | 2,23                  | -                                |                             |                 |         |
|        |                    | 510-511 MOV                             | 7,62                      | 0   | 7,62                   | 1,91                      | 5,71                  | -                                |                             |                 |         |
|        |                    | Total                                   |                           |   |                        |                           | 15,11,85              |                                  |                             |                 |         |

\* The amount released above must be utilized as per the instructions issued in G.O.Ms.No.147 Finance (BG-I) Department Dt:11-07-2011.

2. The Director, Women Development and Child Welfare Department, Andhra Pradesh, Hyderabad shall take necessary further action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.CHAYA RATAN  
SPL. CHIEF SECRETARY TO GOVERNMENT

**To:**

The Director,  
Women Development & Child Welfare Department,  
A.P. Hyderabad.

The Director of Treasuries and Accountant,  
A.P., Hyderabad.

The Pay and Accounts, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad.

**Copy to:**

Finance (Expr.WD, CW & DW) Department.

PS to Spl. Chief Secy. to Dept, for WCD& SC

MI Section

SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER